

Operations Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 30 January 2020
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Reference	Service	Team	Description of Requirement	Type of Budget	Estimated Start date of Contract or Extension	Estimated End date of Contract (Excluding extension)	Maximum Extension Period (months)	Estimated End date of Contract (Including extension)	Summary
OPS076	Operations and Protective Services	Environmental Services	Memorial Stone Stablisation	Revenue	01/04/2020	31/03/2023	12	31/03/2024	Contract for the provision of works to make safe unstable memorial headstones within Aberdeen City Council cemeteries
OPS077	Operations and Protective Services	Waste Services	Print and Distribution of Garden Waste Permits	Revenue	01/06/2020	31/05/2023	24	31/05/2025	Contract for the provision of services - Design, production and mailing of garden permits to householders
OPS078	Integrated Children and Family Services	Education	Play Team Development	Revenue	01/04/2020	31/03/2021	0	31/03/2021	Contract for the provision of a Play Development Team to lead and deliver on the priorities outlined in the Aberdeen City Play Policy and Strategy 2018
OPS079	Integrated Children and Family Services	Children's Social Work	Services for Childen with Disability	Revenue	01/08/2020	31/07/2023	24	31/07/2025	Contract for the provision of services to meet the needs of children with disabilities and their families. This will include Community based services and intensive support services.
OPS080	Integrated Children and Family Services	Education	Additional Support Needs Advisory Project	Revenue	01/04/2020	31/03/2021	0	31/03/2021	Contract for the provision of an Additional Support Needs Advisory Project (ASPAP) to support local Funded Early Learning and Childcare providers and Out of School Care services to facilitate the inclusion of children with additional support needs.
OPS081	Integrated Children and Family Services	Education	Support for Childminding in Aberdeen City	Revenue	01/04/2020	31/03/2021	1	31/03/2021	Contract for the provision of a Childminding Support Service to include support to recruit childminders; train and support childminders; and recruit and train specialist community childminders in order to provide family support services to those in need of an early intervention.
OPS082	Integrated Children and Family Services	Education	Early Learning & Childcare Expansion	Revenue	01/08/2020	31/07/2024	0	31/07/2024	Framework Agreement with early learning and childcare (ELC) providers. Establishment of the framework will ensure Aberdeen City Council has sufficient capacity to deliver every child's funded ELC entitlement by August 2020.

Customer Procurement Work Plan	Committee: Strategic Commissioning Committee	Date of Committee: 30 January 2020							
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CUS017	Digital and Technology	ICT Security	Trend Micro Smart Protection Complete (Anti-Virus software)	Revenue	01/04/2020	31/03/2023	0	31/03/2023	Contract for a managed Antivirus and Endpoint Protection solution for the Corporate Laptops, PCs and a number of Servers.
CUS018	Digital and Technology	ICT Security	Forcepoint Email Security Gateway with Essential Support	Revenue	01/04/2020	31/03/2023	0	31/03/2023	Contract for the provision of an E-Mail Security Gateway.
CUS019	Digital and Technology	ICT Systems & Operations	Microsoft Enterprise Agreement Licenses	Revenue	01/04/2020	31/03/2023	0	31/03/2023	Contract to renew licencing for the Council's Microsoft estate in support of several essential applications, including key critical Applications/Operating System.
CUS020	Early Intervention & Community Empowerment	Libraries	Spydus - Library Management System	Revenue	08/07/2020	07/07/2023	24	07/07/2025	Contract for the provision of a Library Management System, that manages both the library catalogues of resources and the database of active library members including the interactions between both.
CUS021	Early Intervention & Community Empowerment	Community Learning	Big Noise Torry - ACC & Sistema Partnership	Revenue	01/04/2020	31/03/2026	0	31/03/2026	Renewal of the partnership with the charity Sistema Scotland to support delivery of the Big Noise Torry programme. Big Noise Torry is an early intervention programme, which uses the experience of learning to play an instrument and being in a community orchestra to transform the lives of children and young people living in one of Aberdeen City Council's priority locality areas.